

Annex 5(v)

Parks Play Equipment Replacement Programme 2026/27		
	Description	Budget £'000
Play Area Refurbishment		
Vandyck Avenue Play Area (Keynsham)		45
Corston View Play Area (Bath)		35
Manor Copse (Radstock)		40
Woodborough Road (Radstock)		45
Royal Victoria Park		15
Lymore Gardens		45
Moorlands		19
	Play Area Refurbishment Sub Total	244
Health & Safety (H&S) Equipment Repair & Replacement		
Play Equipment - Reduction to 2025/26 carry forward balance to realign £10k to Moorlands and £45k to Lymore Gardens		-54
Furniture		15
	H&S Equipment Repair & Replacement	-39
Programme & Project Management		
Programme & Project Management		110
	Programme & Project Management	110
Contingency		
Contingency		35
	Contingency	35
	PROGRAMME 2026/27 OVERALL TOTAL	350

	Details	Budget £'000
Funding Source		
Corporate Supported Borrowing		350
	PROGRAMME 2026/27 OVERALL TOTAL	350